

Appendix 2 - School Budget to be Modelled.

	Total Age Weighted Funding	Ghost Funding	New Forms of Entry	School Meals Free	School Meals Paid	Total Additional Pupil Led Funding	Pupils with Statements	Place Led	Total Special Educational Needs	FSM	Mobility	Underachieving Groups	Prior Attainment	Looked After Children	Total AEN	Swimming Pools
Alexandra Primary	759,482	0	47,739	43,803	1,989	93,531	94,224		94,224	71,864	25,218	28,044	8,474	1,683	135,283	0
Belmont Infant	629,177	0	0	16,688	3,161	19,849	12,622		12,622	27,922	25,596	12,681		0	66,199	0
Belmont Junior	543,065	0	0	23,640	2,275	25,915	106,769		106,769	39,045	13,365	12,193	20,659	561	85,823	0
Bounds Green Infant	689,488	0	0	26,950	2,078	29,027	4,002		4,002	57,705	15,998	19,021		0	92,724	0
Bounds Green Junior	585,451	0	0	33,963	1,791	35,754	18,975		18,975	57,174	16,387	16,434	24,743	1,122	115,859	0
Broadwater Farm Primary	1,363,354	0	0	82,740	5,161	87,901	131,476		131,476	130,225	46,044	85,115	28,484	2,244	292,111	0
Bruce Grove Primary	1,281,272	0	0	72,338	4,868	77,206	36,106		36,106	126,508	55,189	85,004	39,261	0	305,962	0
Campsbourne Infant	603,970	0	0	18,439	0	18,439	164,182		164,182	43,744	28,796	19,474		561	92,575	0
Campsbourne Junior	556,311	0	0	29,314	4,891	34,204	0		0	48,109	25,303	16,964	27,487	0	117,864	7,558
Chestnuts	1,119,750	0	0	60,991	6,772	67,763	103,054		103,054	101,385	61,057	46,533	22,725	1,683	233,383	9,333
Coldfall Primary	1,856,283	0	0	25,058	10,333	35,392	123,686		123,686	51,155	39,145	16,557	24,755	0	131,611	0
Coleraine Park Primary	1,070,895	0	0	61,438	3,648	65,086	77,907	120,342	198,249	108,834	73,912	79,857	48,800	3,366	314,769	9,805
Coleridge Primary	2,157,271	0	92,718	32,623	20,106	145,447	77,182		77,182	56,982	41,990	16,513	15,615	561	131,661	0
Crowland Primary	1,200,901	0	0	48,226	4,386	52,612	100,264		100,264	80,928	80,209	46,644	38,734	1,683	248,198	9,805
Devonshire Hill Primary	1,383,513	0	0	100,706	4,165	104,871	73,819		73,819	150,458	49,544	89,212	31,541	561	321,316	0
Downhills Primary	1,267,210	0	0	79,897	3,921	83,818	55,081		55,081	141,393	72,766	69,243	48,945	1,683	334,030	0
Earlham Primary	1,216,026	0	0	70,447	4,031	74,478	69,463		69,463	127,906	77,264	61,069	39,017	561	305,817	0
Earlsmead Primary	1,239,238	0	0	71,866	4,531	76,397	75,579		75,579	119,996	55,735	76,842	31,329	1,122	285,024	0
Ferry Lane Primary	625,946	0	0	30,334	2,031	32,365	54,185		54,185	51,862	23,435	36,206	18,446	0	129,949	0
The Green CE Primary	650,618	0	0	32,623	3,990	36,613	19,702		19,702	50,000	20,584	56,386	14,665	0	141,634	0
Highgate Primary	1,184,062	0	0	37,197	6,212	43,409	53,259		53,259	59,998	64,745	20,069	13,008	561	158,381	0
Lancasterian Primary	1,370,077	0	0	64,301	4,974	69,275	114,538		114,538	143,495	39,433	75,351	24,123	0	282,403	0
Lea Valley Primary	1,297,190	0	0	94,560	4,865	99,425	40,526		40,526	173,025	29,548	88,108	37,022	0	327,703	0
Lordship Lane Primary	1,921,644	0	0	140,894	6,103	146,997	109,605		109,605	235,099	72,278	90,460	49,016	1,683	448,537	0
Mulberry Primary	1,890,987	0	0	122,928	7,106	130,034	163,781	439,808	603,588	202,089	85,013	108,774	75,147	1,683	472,705	0
Muswell Hill Primary	1,169,132	0	0	14,657	9,073	23,730	71,852		71,852	33,957	22,199	9,488	9,611	0	75,255	0
Nightingale Primary	1,184,237	0	0	61,937	4,425	66,362	34,300		34,300	106,279	77,609	61,003	30,895	1,122	276,907	0
Noel Park Primary	1,639,223	0	0	104,962	5,894	110,855	90,292		90,292	186,737	90,174	76,952	32,174	1,683	387,721	0
North Harringay Primary	1,262,660	0	0	61,464	5,350	66,814	65,423		65,423	103,246	47,538	46,876	22,046	0	219,706	0
Our Lady of Muswell RC P	1,219,662	0	0	21,749	6,347	28,096	60,751		60,751	36,743	30,056	13,000	11,970	0	91,770	0
Rhodes Avenue Primary	1,387,338	14,491	47,739	10,402	10,868	83,499	146,007		146,007	18,141	14,809	3,137	7,699	0	43,786	0
Risley Avenue Primary	1,935,955	0	0	138,278	5,895	144,173	65,994		65,994	225,108	88,137	126,689	38,099	0	478,032	0
Rokesly Infant	900,889	0	0	22,616	4,946	27,562	8,395		8,395	39,091	27,196	11,775		561	78,623	0
Rokesly Junior	882,150	0	0	38,365	4,251	42,616	62,752		62,752	56,476	23,534	17,760	23,982	561	122,313	0
St.Aidan's Primary	672,841	0	0	12,766	3,843	16,608	98,575		98,575	20,466	12,660	10,129	2,520	0	45,775	0
St.Ann's CE Primary	670,475	0	0	30,398	4,003	34,402	29,248		29,248	50,000	18,067	43,353	10,584	0	122,003	0
St.Francis de Sales RC Inf	948,309	0	0	38,297	4,616	42,913	34,128		34,128	84,697	6,399	71,554		0	162,650	0
St.Francis de Sales RC Jun	937,781	0	0	48,698	5,925	54,623	79,330		79,330	75,302	12,919	58,315	26,181	561	173,278	0
St Gildas' RC Junior	598,696	0	0	14,657	4,379	19,036	35,205		35,205	21,614	8,117	12,458	6,667	0	48,857	0
St.Ignatius RC Primary	1,125,097	0	0	45,209	4,911	50,120	72,268		72,268	80,928	14,253	69,729	19,304	0	184,214	0
St.James' CE Primary	628,722	0	0	1,418	0	1,418	65,728		65,728	2,325	11,317	3,512	2,881	0	20,036	0
St.John Vianney RC Prima	665,721	0	0	21,276	3,413	24,689	16,162		16,162	38,604	18,179	16,402	5,277	0	78,463	0
St.Martin of Porres RC Prim	665,764	0	0	3,670	4,307	7,977	56,857		56,857	6,745	7,459	6,539	4,043	0	24,787	0
St.Mary's CE Infant	664,128	0	0	26,950	3,380	30,330	25,682		25,682	60,498	22,397	30,796		0	113,690	0
St.Mary's CE Junior	564,258	0	0	29,347	3,669	33,015	21,750		21,750	43,229	15,496	26,507	9,968	0	95,200	0
St.Mary's RC Infant	664,820	0	0	19,118	3,516	22,634	19,397		19,397	35,368	9,599	34,419		0	79,385	0
St.Mary's RC Junior	609,293	0	0	26,004	3,182	29,186	44,641		44,641	41,137	17,396	25,447	18,386	0	102,365	0
St.Michael's CE Primary N	1,268,831	0	0	10,874	11,537	22,411	32,694		32,694	18,602	31,584	3,744	7,134	0	61,064	0
St.Michael's CE Primary N	547,242	0	0	24,113	3,631	27,744	67,704		67,704	44,656	23,405	40,028	10,502	1,683	120,274	0

	Total Age Weighted Funding	Ghost Funding	New Forms of Entry	School Meals Free	School Meals Paid	Total Additional Pupil Led Funding	Pupils with Statements	Place Led	Total Special Educational Needs	FSM	Mobility	Underachieving Groups	Prior Attainment	Looked After Children	Total AEN	Swimming Pools
St.Paul's & All Hallows CE	751,526	0	0	27,895	3,459	31,354	41,593		41,593	40,021	17,597	66,573		0	124,192	0
St.Paul's & All Hallows CE	609,293	0	0	34,042	3,976	38,017	59,104		59,104	51,596	13,723	53,809	11,995	0	131,123	0
St Paul's RC Primary	568,671	0	0	29,314	2,829	32,143	20,935		20,935	50,234	11,447	26,111	11,048	0	98,840	0
St.Peter in Chains RC Infar	530,462	0	0	10,402	5,198	15,600	0		0	20,476	6,399	6,793		0	33,668	0
Seven Sisters Primary	1,395,633	51,236	0	63,355	10,514	125,105	78,196		78,196	117,211	69,786	86,319	36,150	2,244	311,710	0
South Harringay Infant	748,683	17,608	0	22,694	2,399	42,701	31,797		31,797	54,913	23,997	26,720		561	106,190	0
South Harringay Junior	566,907	0	0	42,214	2,448	44,661	16,001		16,001	62,054	20,826	21,471	33,903	561	138,815	30,366
Stamford Hill Primary	746,113	0	0	51,535	3,708	55,243	64,932		64,932	80,461	30,520	31,369	20,517	561	163,428	0
Stroud Green Primary	1,080,861	2,728	0	59,573	5,071	67,372	26,477		26,477	86,049	28,831	47,462	15,256	1,122	178,720	0
Tetherdown Primary	1,094,957	0	46,359	6,411	6,784	59,553	45,997		45,997	6,045	12,098	2,496	6,584	0	27,223	0
Tiverton Primary	1,190,655	0	0	94,560	3,864	98,424	36,328		36,328	142,785	56,078	64,626	15,636	1,122	280,246	0
Welbourne Primary	1,439,671	24,651	0	77,066	5,831	107,549	41,292		41,292	131,159	43,040	91,113	26,243	1,683	293,237	0
West Green Primary	655,373	0	0	43,593	1,533	45,125	64,390	103,954	168,343	71,157	35,698	34,097	14,979	561	156,492	0
Weston Park Primary	688,139	0	0	11,820	5,221	17,041	70,022		70,022	20,697	5,395	5,898	4,800	0	36,790	0
Total Primary Schools	63,343,348	110,713	234,556	2,823,661	307,586	3,476,516	3,782,188	664,104	4,446,291	4,821,710	2,164,490	2,657,220	1,179,031	35,904	10,858,354	66,867
Fortismere	6,778,663		0	36,878		36,878	475,268		475,268	87,614	92,641	69,666	83,618	1,122	334,661	0
Gladesmore	4,564,197		0	304,483		304,483	297,402		297,402	633,132	267,912	324,432	430,287	5,610	1,661,374	0
Heartlands	1,128,948		384,156	58,627		442,783	250,578	203,615	454,193	102,491	3,043	72,209	91,765	1,683	271,191	0
Highgate Wood	5,517,910		0	107,798		107,798	354,009		354,009	214,075	169,380	144,418	216,596	1,683	746,153	0
Hornsey	4,724,087		0	200,940		200,940	126,286		126,286	369,465	170,814	210,525	250,016	1,683	1,002,503	0
John Loughborough	1,013,069		0	21,749		21,749	13,193		13,193	46,286	127,539	94,584	126,091	0	394,500	0
Northumberland Park	3,724,326		0	184,392		184,392	241,724		241,724	435,588	273,493	317,822	470,506	3,366	1,500,775	0
Park View	4,130,011		0	200,940		200,940	305,562		305,562	366,159	298,784	265,953	494,250	2,805	1,427,950	0
St Thomas More	3,224,893		0	124,346		124,346	98,267		98,267	249,616	197,126	155,097	255,572	1,122	858,533	0
Total Secondary Schools	34,806,104	0	0	384,156	1,240,154	1,624,310	2,162,289	203,615	2,365,904	2,504,425	1,600,732	1,654,706	2,418,701	19,074	8,197,639	0
Alexandra Park	5,927,741			111,108		111,108	549,314		549,314	202,503	125,082	172,386	196,788	2,805	699,565	0
Woodside High	3,050,628			118,200		118,200	157,742		157,742	338,056	304,175	202,897	429,495	3,366	1,277,990	0
Total Academies	8,978,368	0	0	229,308	0	229,308	707,056	0	707,056	540,559	429,257	375,284	626,283	6,171	1,977,554	0
Grand Total	107,127,819	0	110,713	618,712	4,293,123	5,330,134	6,651,533	867,718	7,519,251	7,866,694	4,194,480	4,687,209	4,224,015	61,149	21,033,547	66,867

Appendix 2 - School E

Current Year Allocations

	Lifts	Other	NNDR	General Premises	PFI	Total Site Specific	Basic Allocation	Universal Grants	Integration	LSC Threshold	Rebate	New Forms of Entry Set Up Costs	Total School Specific	Formula Funded Allocation	Prior Year Adjustments
Alexandra Primary	0	0	15,229	51,234		66,463	65,370	159,944	0	30,816		20,460	276,589	1,425,573	1,990
Belmont Infant	0	0	9,289	20,208		29,496	56,318	83,474	3,591	24,915		0	168,298	925,642	-2,277
Belmont Junior	0	0	14,985	30,026		45,011	56,318	105,968	4,789	26,226		0	193,301	999,884	
Bounds Green Infant	0	0	12,170	27,872		40,042	56,318	112,637	0	13,113		0	182,068	1,037,351	-57
Bounds Green Junior	562	0	15,793	63,592		79,947	50,284	146,088	0	28,849		0	225,221	1,061,207	
Broadwater Farm Primary	0	0	29,636	73,305		102,941	39,306	263,270	0	69,499		0	372,075	2,349,859	-427
Bruce Grove Primary	562	0	27,963	47,977		76,502	39,306	356,023	0	78,678		0	474,007	2,251,055	-6,774
Campsbourne Infant	0	0	8,613	25,729		34,342	56,318	0	0	0		0	56,318	969,826	-16,244
Campsbourne Junior	0	0	15,820	78,008		101,386	50,284	265,423	0	62,091		0	377,798	1,187,564	
Chestnuts	0	0	27,963	78,960		116,256	39,306	241,904	0	45,896		0	327,106	1,967,313	
Coldfall Primary	562	0	34,894	50,471		85,927	39,306	187,536	0	72,122		0	298,964	2,531,863	-1,401
Coleraine Park Primary	0	0	24,732	38,110		72,647	39,306	306,867	0	62,942		0	409,115	2,130,760	
Coleridge Primary	1,124	15,000	92,254	75,046		183,424	96,306	226,380	0	58,353		39,736	420,776	3,115,762	4,096
Crowland Primary	562	0	23,610	55,207		89,184	39,306	256,832	0	26,226		0	322,364	2,013,524	-29,894
Devonshire Hill Primary	0	0	32,265	73,097		105,362	39,306	296,864	0	60,975		0	397,145	2,386,026	-6,664
Downhills Primary	0	0	25,843	42,335		68,178	39,306	308,497	0	34,749		0	382,552	2,190,869	7,883
Earlham Primary	0	0	24,503	49,602		74,105	39,306	368,449	0	80,645		0	488,400	2,228,289	-6,106
Earlsmead Primary	562	0	22,099	61,177		83,837	39,306	275,214	0	59,009		0	373,530	2,133,605	-9,946
Ferry Lane Primary	0	8,158	16,671	34,655		59,484	71,404	136,689	0	13,113		0	221,206	1,123,134	16,522
The Green CE Primary	0	0	0	24,465		24,465	71,404	152,152	0	0		0	223,556	1,096,589	0
Highgate Primary	1,124	0	22,442	65,723		89,289	39,306	163,760	8,380	43,273		0	254,719	1,783,118	-4,242
Lancasterian Primary	0	0	28,919	83,137		112,056	39,306	276,296	8,380	72,122		0	396,104	2,344,453	-18,293
Lea Valley Primary	0	0	14,771	30,013		44,784	39,306	340,050	0	87,857		0	467,213	2,276,842	-884
Lordship Lane Primary	562	0	40,630	47,660		88,852	39,306	399,336	0	137,687		0	576,329	3,291,964	-66,319
Mulberry Primary	562	0	42,542	85,863		128,967	39,306	429,422	0	157,356		0	626,084	3,852,367	-25,538
Muswell Hill Primary	0	1,000	24,045	37,094		62,139	39,306	142,957	0	64,254		0	246,517	1,648,626	
Nightingale Primary	0	0	27,485	59,480		86,965	39,306	256,517	0	49,829		0	345,653	1,994,423	-6,226
Noel Park Primary	562	0	29,875	95,781		126,218	39,306	358,839	0	94,414		0	492,559	2,846,869	-38,276
North Harringay Primary	642	0	31,787	105,517		137,945	39,306	326,352	0	47,862		0	413,521	2,166,069	363
Our Lady of Muswell RC Pi	0	0	0	43,506		43,506	39,306	139,456	0	49,829		0	228,591	1,672,376	-7,296
Rhodes Avenue Primary	562	2,966	28,680	75,734		107,942	39,306	141,248	0	33,438		20,460	234,452	2,003,025	342
Risley Avenue Primary	0	0	38,957	93,302		132,259	39,306	439,065	0	81,301		0	559,673	3,316,086	-20,139
Rokesly Infant	562	0	15,691	41,992		58,246	39,306	127,198	0	46,551		0	213,055	1,286,770	-3,633
Rokesly Junior	0	0	23,266	61,604		84,870	39,306	150,857	0	35,405		0	225,568	1,420,268	
St.Aidan's Primary	0	0	12,595	30,210		42,805	71,404	90,393	0	13,113		0	174,910	1,051,514	-14,091
St.Ann's CE Primary	0	0	0	22,814		22,814	71,404	137,976	0	43,273		0	252,652	1,131,593	-9,191
St.Francis de Sales RC Inf:	0	0	0	21,323		21,323	39,306	128,680	0	43,273		0	211,259	1,420,582	0
St.Francis de Sales RC Jur	0	0	0	25,008		25,008	39,306	166,584	0	43,273		0	249,163	1,519,184	
St Gildas' RC Junior	0	0	0	64,258		64,258	50,284	124,292	0	36,716		0	211,292	977,344	
St.Ignatius RC Primary	0	0	0	65,853		65,853	39,306	254,742	0	13,113		0	307,161	1,804,714	-24,781
St.James' CE Primary	0	0	0	18,514		18,514	71,404	75,068	0	11,802		0	158,274	892,693	0
St.John Vianney RC Prima	0	0	0	22,302		22,302	56,318	95,253	0	45,240		0	196,811	1,004,149	2,806
St.Martin of Porres RC Prin	0	0	0	24,875		24,875	71,404	76,846	0	24,915		0	173,165	953,424	15,875
St.Mary's CE Infant	0	0	0	37,233		37,233	56,318	91,630	0	35,405		0	183,354	1,054,417	-66
St.Mary's CE Junior	0	0	0	52,045		52,045	50,284	100,872	0	32,783		0	183,939	950,207	
St.Mary's RC Infant	0	0	0	33,591		33,591	56,318	114,699	0	32,127		0	203,145	1,022,971	-9,439
St.Mary's RC Junior	0	0	0	17,440		17,440	50,284	147,157	0	36,716		0	234,158	1,037,082	
St.Michael's CE Primary N:	0	0	0	61,134		61,134	39,306	129,699	0	53,763		0	222,768	1,668,903	0
St.Michael's CE Primary N:	0	0	0	33,435		33,435	71,404	96,651	0	30,160		0	198,214	994,613	

	Lifts	Other	NNDR	General Premises	PFI	Total Site Specific	Basic Allocation	Universal Grants	Integration	Threshold	LSC Rebate	New Forms of Entry Set Up Costs	Total School Specific	Formula Funded Allocation	Prior Year Adjustments
St.Paul's & All Hallows CE	0	0	0	21,921		21,921	56,318	111,903	0	31,471		0	199,693	1,170,279	-1,550
St.Paul's & All Hallows CE	0	0	0	22,964		22,964	50,284	116,510	0	27,537		0	194,331	1,054,832	
St Paul's RC Primary	0	0	0	38,750		38,750	71,404	106,881	0	32,783		0	211,068	970,407	
St.Peter in Chains RC Infar	0	0	0	25,212		25,212	56,318	65,681	0	10,490		0	132,490	737,432	
Seven Sisters Primary	562	0	34,010	77,483		112,055	39,306	260,512	0	93,758		0	393,576	2,416,275	11,833
South Harringay Infant	0	0	16,007	31,478		47,484	56,318	146,106	0	19,670		0	222,094	1,198,950	-7,754
South Harringay Junior	0	0	16,497	39,900		86,764	50,284	147,741	0	32,783		0	230,809	1,083,958	
Stamford Hill Primary	0	0	16,488	59,740		76,228	71,404	140,117	0	39,339		0	250,859	1,356,804	-35,425
Stroud Green Primary	0	0	37,609	70,120		107,729	39,306	239,040	0	77,367		0	355,713	1,816,872	-9,956
Tetherdown Primary	1,125	0	12,710	39,179		53,014	39,306	106,721	0	41,306		19,868	207,201	1,487,946	
Tiverton Primary	0	0	23,587	47,853		71,440	39,306	244,442	0	45,896		0	329,644	2,006,738	3,627
Welbourne Primary	0	0	30,558	45,297		75,855	39,306	271,458	0	33,438		0	344,202	2,301,806	-15,228
West Green Primary	0	0	16,259	48,797		65,056	71,404	165,046	0	32,783		0	269,233	1,359,623	-10,407
Weston Park Primary	0	1,193	37,045	22,282		60,519	71,404	87,864	0	35,405		0	194,673	1,067,184	-13,822
Total Primary Schools	10,197	28,317	1,096,784	3,048,495	0	4,250,660	3,159,389	11,982,133	25,140	2,899,093	0	100,524	18,166,279	104,541,448	-357,009
								-57,000							
Fortismere	0	0	178,055	558,637		736,692	112,304	593,314	11,971	343,561	-135,763	0	925,387	9,287,550	
Gladesmore	0	0	201,955	460,254		662,209	112,304	1,395,012	0	279,307	0	0	1,786,622	9,276,288	
Heartlands	0	0	148,180	161,870		310,050	227,105	298,674	0	13,113	0	164,638	703,530	3,310,695	
Highgate Wood	0	0	132,645	316,551		449,196	112,304	878,810	0	356,674	-83,507	0	1,264,280	8,439,346	
Hornsey	0	0	113,286	251,489		364,775	112,304	898,206	0	285,208	-83,569	0	1,212,149	7,630,740	
John Loughborough	0	0	0	147,317		147,317	162,840	336,143	0	32,783	0	0	531,766	2,121,593	
Northumberland Park	0	0	127,865	440,862		568,727	134,764	1,138,596	11,971	222,921	0	0	1,508,252	7,728,196	
Park View	0	0	96,556	343,848		440,404	134,764	1,245,029	0	268,161	0	0	1,647,954	8,152,820	
St Thomas More	0	0	0	288,327		288,327	134,764	647,682	0	131,130	-89,351	0	824,225	5,418,592	
Total Secondary Schools	0	0	998,542	2,969,156	0	3,967,698	1,243,451	7,431,464	23,943	1,932,858	-392,190	164,638	10,404,165	61,365,820	0
															0
Alexandra Park	0	0	24,378	357,130		381,508	112,304	872,710		252,622	-131,178		1,106,457	8,775,693	
Woodside High	0	0	22,753	423,634		446,387	134,764	923,520		159,323			1,217,607	6,268,553	
Total Academies	0	0	47,131	780,764	0	827,895	247,068	1,796,231	0	411,945	-131,178	0	2,324,065	15,044,246	0
Grand Total	10,197	28,317	2,142,457	6,798,415	0	9,046,253	4,649,908	21,209,828	49,083	5,243,896	-523,368	265,162	30,894,509	180,951,515	-357,009

Appendix 2 - School E

			Allocation of existing funding to new blocks.					Adjustments to Schools Block				Total Schools Block for Modelling		
	Minimum Funding Guarantee	School Budget Share	EFA TPG	Schools Block - Block to be Modelled	High Needs Block	Early Years Block	Education Funding Agency	Total	Statemented Adjustment	Disregard Expanding School Factors	Disregard rates			Disregard Split Site
Alexandra Primary	0	1,427,563		1,216,203	94,224	117,136	0	1,427,563	42,000	68,199	15,229	0	1,174,776	0
Belmont Infant	0	923,365		799,078	12,622	111,664	0	923,365	0	0	9,289	0	789,790	0
Belmont Junior	0	999,884		893,115	106,769	0	0	999,884	60,000	0	14,985	0	938,130	0
Bounds Green Infant	0	1,037,294		866,139	4,002	167,152	0	1,037,294	6,000	0	12,170	0	859,969	0
Bounds Green Junior	0	1,061,207		1,042,232	18,975	0	0	1,061,207	12,000	0	15,793	0	1,038,439	0
Broadwater Farm Primary	0	2,349,432		1,976,319	131,476	241,638	0	2,349,432	66,000	0	29,636	0	2,012,683	0
Bruce Grove Primary	0	2,244,281		2,089,563	36,106	118,611	0	2,244,281	24,000	0	27,963	0	2,085,600	0
Campsbourne Infant	48,334	1,001,916		752,397	164,182	85,337	0	1,001,916	30,000	0	8,613	0	773,785	0
Campsbourne Junior	0	1,187,564		1,187,564	0	0	0	1,187,564	66,000	0	15,820	0	1,237,743	0
Chestnuts	0	1,967,313		1,864,259	103,054	0	0	1,967,313	48,000	0	27,963	0	1,884,296	0
Coldfall Primary	0	2,530,462		2,302,942	123,686	103,834	0	2,530,462	74,771	0	34,894	0	2,342,819	0
Coleraine Park Primary	0	2,130,760		1,932,512	198,249	0	0	2,130,760	54,000	0	24,732	0	1,961,780	0
Coleridge Primary	0	3,119,857		2,880,487	77,182	162,187	0	3,119,857	42,000	132,455	92,254	37,500	2,660,278	0
Crowland Primary	0	1,983,630		1,747,932	100,264	135,434	0	1,983,630	54,000	0	23,610	0	1,778,322	0
Devonshire Hill Primary	0	2,379,361		2,095,176	73,819	210,366	0	2,379,361	36,000	0	32,265	0	2,098,911	0
Downhills Primary	0	2,198,752		2,011,061	55,081	132,609	0	2,198,752	48,000	0	25,843	0	2,033,218	0
Earlham Primary	0	2,222,184		2,044,438	69,463	108,283	0	2,222,184	48,000	0	24,503	0	2,067,935	0
Earlsmead Primary	0	2,123,658		1,928,688	75,579	119,391	0	2,123,658	42,000	0	22,099	0	1,948,589	0
Ferry Lane Primary	0	1,139,655		961,694	54,185	123,777	0	1,139,655	30,000	0	16,671	0	975,024	0
The Green CE Primary	0	1,096,589		968,370	19,702	108,517	0	1,096,589	12,000	0	0	0	980,370	0
Highgate Primary	0	1,778,876		1,629,559	53,259	96,058	0	1,778,876	30,000	0	22,442	0	1,637,117	0
Lancasterian Primary	0	2,326,160		2,023,102	114,538	188,520	0	2,326,160	68,313	0	28,919	0	2,062,496	0
Lea Valley Primary	0	2,275,958		2,113,555	40,526	121,876	0	2,275,958	42,000	0	14,771	0	2,140,785	0
Lordship Lane Primary	0	3,225,644		2,977,088	109,605	138,951	0	3,225,644	72,000	0	40,630	0	3,008,458	0
Mulberry Primary	0	3,826,829		3,083,058	603,588	140,182	0	3,826,829	66,000	0	42,542	0	3,106,516	0
Muswell Hill Primary	0	1,648,626		1,576,773	71,852	0	0	1,648,626	42,000	0	24,045	0	1,594,728	0
Nightingale Primary	0	1,988,197		1,776,527	34,300	177,370	0	1,988,197	18,000	0	27,485	0	1,767,042	0
Noel Park Primary	0	2,808,593		2,534,043	90,292	184,258	0	2,808,593	36,000	0	29,875	0	2,540,168	0
North Harringay Primary	0	2,166,433		1,921,716	65,423	179,294	0	2,166,433	36,000	0	31,787	0	1,925,929	0
Our Lady of Muswell RC P	0	1,665,079		1,508,113	60,751	96,216	0	1,665,079	30,000	0	0	0	1,538,113	0
Rhodes Avenue Primary	0	2,003,367		1,752,483	146,007	104,876	0	2,003,367	72,000	68,199	28,680	0	1,727,605	0
Risley Avenue Primary	0	3,295,947		3,002,511	65,994	227,441	0	3,295,947	36,000	0	38,957	0	2,999,554	0
Rokesly Infant	0	1,283,137		1,169,881	8,395	104,861	0	1,283,137	18,000	0	15,691	0	1,172,190	0
Rokesly Junior	0	1,420,268		1,357,516	62,752	0	0	1,420,268	42,000	0	23,266	0	1,376,251	0
St.Aidan's Primary	2,600	1,040,023		860,190	98,575	81,258	0	1,040,023	42,000	0	12,595	0	889,595	0
St.Ann's CE Primary	0	1,122,402		989,073	29,248	104,081	0	1,122,402	17,542	0	0	0	1,006,615	0
St.Francis de Sales RC Inf	0	1,420,582		1,246,113	34,128	140,340	0	1,420,582	18,000	0	0	0	1,264,113	0
St.Francis de Sales RC Jur	0	1,519,184		1,439,854	79,330	0	0	1,519,184	42,000	0	0	0	1,481,854	0
St Gildas' RC Junior	0	977,344		942,140	35,205	0	0	977,344	18,000	0	0	0	960,140	0
St.Ignatius RC Primary	17,943	1,797,876		1,667,383	72,268	58,225	0	1,797,876	42,000	0	0	0	1,709,383	0
St.James' CE Primary	6,255	898,948		781,116	65,728	52,104	0	898,948	42,000	0	0	0	823,116	0
St.John Vianney RC Prima	0	1,006,955		896,078	16,162	94,715	0	1,006,955	6,000	0	0	0	902,078	0
St.Martin of Porres RC Prin	0	969,299		794,097	56,857	118,345	0	969,299	24,000	0	0	0	818,097	0
St.Mary's CE Infant	0	1,054,351		900,525	25,682	128,144	0	1,054,351	18,000	0	0	0	918,525	-75,000
St.Mary's CE Junior	0	950,207		928,457	21,750	0	0	950,207	18,000	0	0	0	946,457	0
St.Mary's RC Infant	0	1,013,533		880,922	19,397	113,214	0	1,013,533	12,000	0	0	0	892,922	0
St.Mary's RC Junior	0	1,037,082		992,442	44,641	0	0	1,037,082	24,000	0	0	0	1,016,442	0
St.Michael's CE Primary N	0	1,668,903		1,532,084	32,694	104,125	0	1,668,903	24,000	0	0	0	1,556,084	0
St.Michael's CE Primary N	0	994,613		926,909	67,704	0	0	994,613	30,000	0	0	0	956,909	0

	Minimum Funding Guarantee	School Budget Share	EFA TPG	Schools Block - Block to be Modelled	Education				Statemented Adjustment	Disregard Expanding School			Total Schools Block for Modelling	
					High Needs Block	Early Years Block	Funding Agency	Total		Disregard School Factors	Disregard rates	Disregard Split Site		
St.Paul's & All Hallows CE	0	1,168,730		900,580	41,593	226,558	0	1,168,730	18,000	0	0	0	918,580	0
St.Paul's & All Hallows CE	0	1,054,832		995,728	59,104	0	0	1,054,832	42,000	0	0	0	1,037,728	0
St Paul's RC Primary	0	970,407		949,472	20,935	0	0	970,407	18,000	0	0	0	967,472	0
St.Peter in Chains RC Infar	0	737,432		737,432	0	0	0	737,432	0	0	0	0	737,432	0
Seven Sisters Primary	0	2,428,108		2,141,059	78,196	208,853	0	2,428,108	48,000	0	34,010	0	2,155,049	0
South Harringay Infant	0	1,191,196		1,013,114	31,797	146,285	0	1,191,196	12,000	0	16,007	0	1,009,108	0
South Harringay Junior	0	1,083,958		1,067,957	16,001	0	0	1,083,958	18,000	0	16,497	0	1,069,459	0
Stamford Hill Primary	0	1,321,379		1,069,237	64,932	187,209	0	1,321,379	48,000	0	16,488	0	1,100,749	0
Stroud Green Primary	0	1,806,916		1,579,996	26,477	200,444	0	1,806,916	12,000	0	37,609	0	1,554,387	0
Tetherdown Primary	10,461	1,498,407		1,452,410	45,997	0	0	1,498,407	30,000	66,227	12,710	0	1,403,473	0
Tiverton Primary	0	2,010,365		1,793,326	36,328	180,711	0	2,010,365	18,000	0	23,587	0	1,787,739	0
Welbourne Primary	0	2,286,579		2,018,052	41,292	227,234	0	2,286,579	48,000	0	30,558	0	2,035,494	0
West Green Primary	0	1,349,216		1,101,818	168,343	79,054	0	1,349,216	54,000	0	16,259	0	1,139,559	0
Weston Park Primary	6,460	1,059,821		898,272	70,022	91,528	0	1,059,821	42,000	0	37,045	0	903,227	0
Total Primary Schools	92,053	104,276,492		93,481,935	4,446,291	6,348,266	0	104,276,492	2,188,626	335,080	1,096,784	37,500	94,201,196	
Fortismere	0	9,287,550	34,777	6,338,773	475,268	0	2,473,508	9,287,550	280,156	0	178,055	0	6,440,875	0
Gladesmore	0	9,276,288		8,978,886	297,402	0	0	9,276,288	203,542	0	201,955	0	8,980,473	0
Heartlands	366,717	3,677,412		3,223,219	454,193	0	0	3,677,412	140,313	548,794	148,180	0	2,666,558	0
Highgate Wood	0	8,439,346	36,105	6,906,670	354,009	0	1,178,667	8,439,346	247,143	0	132,645	0	7,021,169	0
Hornsey	0	7,630,740	28,870	6,611,032	126,286	0	893,421	7,630,740	77,542	0	113,286	0	6,575,288	0
John Loughborough	0	2,121,593		2,108,400	13,193	0	0	2,121,593	12,000	0	0	0	2,120,400	0
Northumberland Park	0	7,728,196		7,486,472	241,724	0	0	7,728,196	162,000	0	127,865	0	7,520,607	0
Park View	0	8,152,820		7,847,259	305,562	0	0	8,152,820	215,542	0	96,556	0	7,966,245	0
St Thomas More	0	5,418,592	13,274	3,944,704	98,267	0	1,375,621	5,418,592	83,542	0	0	0	4,028,246	0
Total Secondary Schools	366,717	61,732,537	113,026	53,445,416	2,365,904	0	5,921,217	61,732,537	61,732,537	548,794	998,542	0	53,319,860	
Alexandra Park	0	8,775,693		6,173,937	549,314	0	2,052,442	8,775,693	338,987	0	0	0	6,512,924	0
Woodside High	0	6,268,553		6,110,811	157,742	0	0	6,268,553	112,156	0	0	0	6,222,967	0
Total Academies	0	15,044,246		12,284,748	707,056	0	2,052,442	15,044,246	451,143	0	0	0	12,735,891	
Grand Total	458,770	181,053,276	113,026	159,212,099	7,519,251	6,348,266	7,973,659	181,053,276	64,372,306	883,874	2,095,326	37,500	160,256,948	